

2015 / 2016 in Review



A Message from the Executive Director and the President of the Board of Directors

"I can do all things through Him who strengthens me."
Philippians 4:13

It's been a busy and fulfilling year at The Ottawa Mission. Through the generosity of our donors and volunteers, we served a record number of 1,300 meals every day, provided shelter to 235 men every night, and helped people get back on track through the life-changing programs we offer – like job training and housing assistance.

We also continued to make great progress in expanding and improving our programs during the second year of our current strategic plan, always mindful of our commitment in our mission statement, to "offer healing, faith and hope for building a wholesome life". With the grace of God in all of the work we do, we strive to help people change their lives for the better – by providing all the support we can to help them make changes today that will serve them for the long haul.

The Mission has been operating two leased 'Second Stage' homes in the community for the past 8 years. These homes offer short term housing to 11 men who have successfully completed addiction treatment. While staying at Second Stage, clients receive ongoing counselling and also get support to learn life skills (like cooking, cleaning, budgeting) and help to find permanent housing. For those with long-term chronic addiction, Second Stage housing has proven to significantly increase success rates for maintaining ongoing abstinence.

However, our rental homes were in great need of repair. As part of our strategic plan, we determined that purchasing homes would provide better conditions for the men, and be more fiscally responsible. Therefore, in November 2015 The Mission purchased a new duplex building to accommodate 6 of the Second Stage clients; we are now working on acquiring a second property.

In May 2016 we announced a major enhancement to the mental health services we provide for residents at the shelter. In partnership with the Canadian Mental Health Association, and with support from donations, we now have a full time mental health professional at the shelter. This position will help people with complex needs receive the support and help they need to live healthier, more independent lives.

Finally, in September 2016 we achieved another important piece of our Strategic Plan, which proposed moving our LifeHouse residential addiction treatment program to a new location away from the shelter. The new facility we have purchased will provide a more healing environment for the many men whose lives are changed by this program each year. The current LifeHouse building next to the shelter will be reconfigured to provide much needed space for the ongoing work of The Mission.

A lot has been accomplished in the past fiscal year. But we could not have undertaken any of these vital initiatives without the caring generosity of our donors, the dedication of our volunteers and the commitment of our hard working staff. Working together, we can all look forward to continuing to help build a better tomorrow for those who need our help the most today.

Thank you and God bless.

Scott Hannant
President, Board of Directors
The Ottawa Mission

Peter Tilley
Executive Director
The Ottawa Mission



The Core Purpose of The Ottawa Mission is to reflect Jesus' love in serving the homeless, the hungry and the lost. Our Mission is to provide food, shelter, clothing and skills, and offer healing, faith and hope for building a wholesome life.



A Message from The Ottawa Mission Foundation

On behalf of the Board of Directors of The Ottawa Mission Foundation, we would like to thank all those who so generously support The Ottawa Mission through donations, volunteering and fundraising events. The vital work of serving the poor and homeless every day would simply not be possible without you.

The past year has been one of significant transition at The Foundation. Both of us assumed leadership roles this year, and the Board and staff have been working hard to implement new strategies and programs to build upon The Foundation's strengths. These include implementing a new web site and social media platform to better inform and engage donors, and pursuing formal accreditation for excellence in fundraising, governance and donor stewardship. All of this effort will allow us to continue to provide the financial resources necessary to expand and strengthen our fundraising efforts on behalf of The Mission.

We would like to take this opportunity to extend our deep gratitude to The Foundation's outgoing Board Chair, Paul McKechnie. Paul has served as Chair since 2010 and has provided tremendous leadership to The Foundation through its formative years. We are pleased that Paul will continue to serve on our Board as a director.

In all of our work today and going forward, our goal is to ensure that your donations have the greatest possible impact on improving the lives of the people we serve.

God bless all of you for your continuing support of this important ministry.

Handwritten signature of Michael Pallett in black ink.

Michael Pallett
Chair, Board of Directors
The Ottawa Mission Foundation

Handwritten signature of Sean Wong in black ink.

Sean Wong
Executive Director
The Ottawa Mission Foundation

The Ottawa Mission

SUMMARY STATEMENT: REVENUE AND EXPENSES

FOR THE YEAR ENDED APRIL 30, 2016

REVENUE

City of Ottawa.....	3,724,891
Donations	
- Transferred from Foundation.....	4,195,576
- Other.....	26,515
Other income.....	466,603
Total Revenue.....	8,413,585

EXPENSES

Program/operational salaries and benefits...	5,991,958
Operations (food & shelter).....	737,847
Rent, insurance, maintenance and utilities.....	713,834
Client Support (clothing, transportation, etc.)...	229,503
Administration.....	403,388
Amortization of capital assets.....	337,055
Total Expenses.....	8,413,585
Net (expense) for the year.....	0

Complete financial statements available
on request—by phone at 613-234-1144 or by email at
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